

OPERATING UNIT (GAA 2022)	TAG 2022	5010101001	5010103000	5010201001	5010202000	5010203000	5010204000	5010210001	50101214001	50101215001	50101216001	50101219001	50101301000	5010302000	5010303001	5010304001	5010499010	TOTAL PS
		Basic Salary - Civilian	Salaries and Wages - Substitute Teachers	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-Ibig - Civilian	Philhealth - Civilian	ECIP - Civilian	Lump-sum for Step Increment Length of Service	TOTAL PS
Division of Valenzuela - DO Proper	IU	12,245	-	840	90	90	210	-	1,020	175	1,020	175	1,469	42	207	42	31	17,656
Division of Valenzuela - Learners	IU	1,921	-	96	-	-	24	-	160	20	160	20	231	5	34	5	5	2,681
Division of Valenzuela - Policy	IU	6,919	-	264	60	60	66	-	577	55	577	55	830	13	116	13	17	9,622
Division of Valenzuela - Curriculars	IU	19,063	-	576	60	60	144	-	1,589	120	1,589	120	2,288	29	321	29	48	26,036
Division of Valenzuela - Elementary	IU	846,718	6,526	56,568	-	-	14,142	1,035	70,560	11,785	70,560	11,785	101,606	2,828	14,808	2,828	2,117	1,213,866
Division of Valenzuela -JHS	IU	-	3,677	-	-	-	-	233	-	-	-	-	-	-	-	-	-	3,910
Arkong Bato National High School	NON-IU	11,027	-	768	-	-	192	-	919	160	919	160	1,323	38	193	38	28	15,765
Bigay National High School	IU	38,398	915	2,688	-	-	672	53	3,200	560	3,200	560	4,608	134	672	134	96	55,890
Canunay West National High School	NON-IU	31,009	-	1,992	-	-	498	-	2,584	415	2,584	415	3,721	100	542	100	78	44,038
Carubatan National High School	IU	27,321	457	1,752	-	-	438	30	2,277	365	2,277	365	3,279	88	478	88	68	39,283
Dalandanan National High School	IU	70,661	1,310	4,512	-	-	1,128	79	5,888	940	5,888	940	8,479	226	1,235	226	177	101,689
Dalandanan National High School-Bagbaguin Anne	NON-IU	20,984	-	1,560	-	-	390	-	1,749	325	1,749	325	2,518	78	367	78	52	30,175
General T. De Leon National High School	IU	65,380	1,186	4,176	-	-	1,044	71	5,448	870	5,448	870	7,846	209	1,144	209	163	94,064
Lawang Bato National High School	IU	37,726	643	2,496	-	-	624	42	3,144	520	3,144	520	4,527	125	660	125	94	54,390
Malinta National High School	IU	45,196	844	2,904	-	-	726	49	3,766	605	3,766	605	5,423	145	791	145	113	65,078
Mapulang Lupa High School	IU	22,116	403	1,416	-	-	354	26	1,843	295	1,843	295	2,654	71	387	71	55	31,829
Maysan National High School	IU	31,322	844	1,968	-	-	492	49	2,610	410	2,610	410	3,759	98	548	98	78	45,296
Parada National High School	IU	19,918	372	1,272	-	-	318	24	1,660	265	1,660	265	2,390	64	349	64	50	28,671
Polo National High School	IU	69,128	1,434	4,512	-	-	1,128	86	5,761	940	5,761	940	8,295	226	1,209	226	173	99,819
Sitero Francisco Memorial National High School	NON-IU	37,295	-	2,520	-	-	630	-	3,108	525	3,108	525	4,475	126	653	126	93	53,184
Valenzuela City Science High School	NON-IU	18,795	-	1,248	-	-	312	-	1,566	260	1,566	260	2,255	62	329	62	47	26,762
Canunay East National High School (Valenzuela NH)	NON-IU	8,120	-	600	-	-	150	-	1,087	125	1,087	125	974	30	142	30	20	11,670
Wawang Pulo National High School (Valenzuela NH)	IU	13,040	-	912	-	-	228	-	1,481	190	1,481	190	1,565	46	228	46	33	18,652
Valenzuela National High School (Main)	IU	53,776	1,015	3,432	-	-	858	60	4,481	715	4,481	715	6,453	172	941	172	134	77,405
Vicente P. Trinidad National High School	NON-IU	28,022	-	1,872	-	-	468	-	2,335	390	2,335	390	3,363	94	490	94	70	39,923
Paso de Blas National High School	NON-IU	16,398	-	1,248	-	-	312	-	1,367	260	1,367	260	1,968	62	287	62	41	23,632
Justice Eliezer R. Delos Santos High School	NON-IU	18,145	-	1,344	-	-	336	-	1,512	280	1,512	280	2,177	67	318	67	45	26,083
Lingnanan National High School	NON-IU	19,527	-	1,488	-	-	372	-	1,627	310	1,627	310	2,343	74	342	74	49	28,143
Disiplina Village - Bigay National High School	NON-IU	3,358	-	264	-	-	66	-	280	55	280	55	403	13	59	13	8	4,854
Malanday National High School	NON-IU	4,579	-	360	-	-	90	-	382	75	382	75	549	18	80	18	11	6,619
Veinte Reales National High School	NON-IU	4,579	-	360	-	-	90	-	382	75	382	75	549	18	80	18	11	6,619
Division of Valenzuela - Senior HS	IU	126,901	1,915	7,032	-	-	1,758	132	10,575	1,465	10,575	1,465	15,228	352	2,221	352	317	180,288
TOTAL		1,729,587	21,541	113,040	210	210	28,260	1,969	144,134	23,550	144,134	23,550	207,548	5,653	30,231	5,653	4,322	2,483,592

OPERATING UNIT (GAA 2022)	Landline	Internet Subscription Expenses	Other Professional Services	School Buildings	Other Structures	Machine	Office Equipment	Information and Communication	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Repairs and Maintenance - Furniture and Fixtures	Office Equipment	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication	TOTAL MODE
Division of Valenzuela - DO Proper	506	506	1,158	-	1,240	14	76	14	-	-	286	-	-	5	159	10	109	27	-	9,982
Division of Valenzuela - Eiern	1,315	1,402	263	8,931	-	-	650	-	-	372	483	-	-	88	93	46	1,395	-	8,765	107
Arkong Bato National High School	-	81	-	258	-	-	-	-	-	-	19	-	-	10	6	6	1,395	-	140	54,480
Bignay National High School	138	164	115	378	-	-	10	10	-	-	76	-	-	-	14	10	344	-	372	1,072
Carunumay West National High School	101	-	-	653	-	-	70	27	-	-	35	-	-	-	10	-	269	-	139	3,183
Carunumay National High School	16	113	126	506	-	-	-	-	-	-	-	-	-	-	5	-	103	-	172	2,062
Dalandanan National High School	8	154	224	1,375	-	25	-	-	-	-	-	-	-	-	11	1	338	-	127	1,171
Dalandanan National High School-Bagbaguin Annex	-	91	-	258	-	-	-	-	-	-	29	-	-	2	10	-	92	-	127	3,846
General T. De Leon National High School	30	88	250	1,571	-	-	-	-	-	-	-	-	-	-	11	-	115	-	223	1,568
Lawang Bato National High School	22	103	149	866	-	-	-	-	-	-	96	-	-	-	5	-	244	-	191	4,768
Malinfita National High School	10	76	255	653	-	-	17	-	-	-	-	42	-	-	4	-	206	-	288	2,921
Mapulang Lupa High School	10	76	92	191	-	-	-	-	-	-	-	-	-	-	6	-	206	-	172	1,563
Mayasan National High School	15	204	116	737	-	-	31	-	-	-	47	-	15	-	6	-	275	-	172	2,415
Parada National High School	10	134	85	334	-	-	19	-	-	-	38	-	-	-	12	-	245	-	137	1,520
Polo National High School	31	193	85	1,417	-	-	23	19	-	57	28	-	-	3	8	-	642	-	191	3,011
Sitro Francisco Memorial National High School	63	-	115	799	-	-	48	-	-	-	38	-	-	-	29	-	195	-	210	1,340
Valenzuela City Science High School	18	83	-	115	-	-	13	4	-	-	16	-	-	-	4	-	103	-	125	1,162
Canunumay East National High School (Valenzuela Nat'l)	30	48	-	191	-	-	19	-	-	-	48	-	-	-	5	-	92	-	97	1,024
Wawang Pulo National High School (Valenzuela NHS)	6	92	315	1,522	-	-	10	-	-	-	43	-	-	-	11	-	195	-	143	3,825
Valenzuela National High School (Main)	21	72	315	1,522	-	-	10	-	-	-	-	-	-	-	5	-	206	-	153	1,890
Vicente P. Trinidad National High School	38	105	120	668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,236
Paso de Blas National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,730
Justice Elixer R. Deios Santos High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,329
Lingunan National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	609
Disciplina Village - Bignay National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	831
Malanday National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,057
Veinte Reales National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
Arkong Bato National High School	-	-	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	635
Bignay National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
Carunumay National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	635
Dalandanan National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
General T. De Leon National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	635
Lawang Bato National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
Malinfita National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	635
Parada National High School	14	56	-	242	-	-	-	-	-	-	-	-	-	-	3	-	74	-	93	1,066
Parada National High School	6	38	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	38	257
Polo National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150
Sitro Francisco Memorial National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	504
Valenzuela City Science High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410
Wawang Pulo National High School (Valenzuela NHS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	318
Valenzuela National High School (Main)	-	-	-	540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,210
Vicente P. Trinidad National High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	511
Lingunan Senior High School	-	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	719
Paso de Blas Senior High School	-	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	725
Punturin Senior High School	-	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	735
Ugong Senior High School	-	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	524
Division of Valenzuela - DO Proper	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,724
TOTAL	2,408	4,330	3,383	22,201	1,240	39	996	74	86	429	1,282	42	15	108	427	82	5,242	27	12,164	129,757

	OPERATING UNIT (GAA 2022)	TAG 2022	5020101000	5020201002	5020201001	5020301002	5020302000	5020207000	5020309000	5020321001	5020321002	5020321003	5020321010	5020321099	5020322001	5020399000	5020401000	5020402000	5020501000	5020502000
			Traveling Expenses - Local	Training Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile
	Division of Valenzuela - DO Proper	IU	668	1,519	382	1,144	-	96	-	-	143	62	38	38	38	1,637	51	51	5	-
	Division of Valenzuela - DO Proper	IU	-	107	-	-	-	-	-	-	-	-	-	-	-	20,881	44	44	-	-
	Division of Valenzuela - Elem	IU	511	4,648	-	4,649	-	-	-	-	-	-	-	-	-	227	-	-	-	-
	Arkong Bato National High School	NON-IU	19	143	-	144	-	-	-	-	-	-	-	-	-	247	401	-	-	-
	Bigyan National High School	IU	115	297	-	377	-	-	-	115	-	-	-	-	-	200	139	-	-	-
	Canunay West National High School	NON-IU	139	161	-	98	-	-	-	-	-	-	-	-	-	69	191	-	-	-
	Caruhatan National High School	IU	14	287	-	115	-	-	-	-	-	-	-	-	-	800	127	-	-	8
	Dalandanan National High School	IU	34	210	-	183	-	-	-	-	211	-	-	-	-	196	-	-	-	8
	Dalandanan National High School-Bagbaguin Annex	NON-IU	48	287	-	191	-	143	-	-	-	-	-	-	-	346	641	173	20	-
	General T. De Leon National High School	IU	400	561	-	677	-	-	-	-	-	19	-	-	-	391	229	-	-	-
	Lawang Bato National High School	IU	76	413	-	143	-	-	-	-	29	-	-	-	-	257	424	42	-	-
	Malinta National High School	IU	102	262	-	237	-	-	-	-	-	-	-	-	-	251	86	10	-	-
	Mapulang Lupa High School	IU	29	248	-	186	-	-	-	-	39	-	-	-	-	241	186	-	-	-
	Mayasan National High School	IU	56	116	-	388	-	-	-	-	-	-	-	-	-	124	117	-	-	-
	Parada National High School	IU	6	189	-	134	-	-	-	-	-	-	-	-	-	423	273	-	-	-
	Polo National High School	IU	-	193	-	482	-	-	76	-	-	-	-	-	-	452	206	3	-	-
	Sitero Francisco Memorial National High School	NON-IU	75	170	-	160	-	-	-	-	-	-	-	-	-	145	-	-	-	-
	Valenzuela City Science High School	NON-IU	76	76	-	269	-	-	-	-	14	14	-	-	-	173	57	-	-	2
	Canunay East National High School (Valenzuela Nat'l)	NON-IU	48	115	-	196	-	9	-	-	-	14	-	-	-	236	-	-	-	-
	Wawang Pulo National High School (Valenzuela NHS)	NON-IU	19	76	-	187	-	-	-	-	-	-	-	-	-	443	700	28	-	-
	Valenzuela National High School (Main)	IU	19	195	-	195	-	-	-	-	-	-	-	-	-	127	-	-	-	-
	Vicente P. Trinidad National High School	NON-IU	115	286	-	14	-	-	-	-	-	-	-	-	-	348	-	888	-	-
	Paso de Blas National High School	NON-IU	-	-	-	-	-	-	-	-	-	-	-	-	-	371	-	1,359	-	-
	Justice Eliezer R. Delos Santos High School	NON-IU	-	-	-	-	-	-	-	-	-	-	-	-	-	402	90	141	-	-
	Lingunan National High School	NON-IU	233	-	-	463	-	-	-	-	-	-	-	-	-	95	-	-	-	-
	Disciplina Village - Bigyan National High School	NON-IU	257	257	-	-	-	-	-	-	-	-	-	-	-	333	-	-	-	-
	Malanday National High School	NON-IU	249	249	-	-	-	-	-	-	-	-	-	-	-	339	-	-	-	-
	Veinte Reales National High School	NON-IU	359	359	-	-	-	-	-	-	-	-	-	-	-	36	15	23	-	-
	Arkong Bato National High School	SHS-IUS	-	-	-	38	-	-	-	-	-	-	-	-	-	107	53	79	-	-
	Bigyan National High School	SHS-IUS	132	-	-	264	-	-	-	-	-	-	-	-	-	87	-	-	-	-
	Caruhatan National High School	SHS-IUS	23	-	-	40	-	-	-	-	-	-	-	-	-	88	33	-	-	-
	Dalandanan National High School	SHS-IUS	83	-	-	165	-	-	-	-	-	-	-	-	-	262	85	127	-	-
	General T. De Leon National High School	SHS-IUS	212	-	-	423	-	-	-	-	-	-	-	-	-	400	46	-	-	-
	Lawang Bato National High School	SHS-IUS	113	-	-	225	-	-	-	-	-	-	-	-	-	131	223	-	-	-
	Malinta National High School	SHS-IUS	25	93	-	112	-	-	-	-	-	-	-	-	-	47	24	-	-	-
	Parada National High School	SHS-IUS	38	32	-	32	-	-	-	-	-	-	-	-	-	82	13	21	-	-
	Polo National High School	SHS-IUS	34	-	-	-	-	-	-	-	-	-	-	-	-	96	48	-	-	-
	Sitero Francisco Memorial National High School	SHS-NON	120	-	-	240	-	-	-	-	-	-	-	-	-	78	39	-	-	-
	Valenzuela City Science High School	SHS-NON	98	-	-	195	-	-	-	-	-	-	-	-	-	133	21	-	-	-
	Wawang Pulo National High School (Valenzuela NHS)	SHS-NON	55	-	-	109	-	-	-	-	-	-	-	-	-	469	-	-	-	-
	Valenzuela National High School (Main)	SHS-IUS	-	67	-	134	-	-	-	-	-	-	-	-	-	97	48	-	-	-
	Vicente P. Trinidad National High School	SHS-NON	121	-	-	245	-	-	-	-	-	-	-	-	-	466	33	52	-	-
	Lingunan Senior High School	SHS-NON	-	-	-	83	-	-	-	-	-	-	-	-	-	320	54	81	-	-
	Paso de Blas Senior High School	SHS-NON	-	-	-	135	-	-	-	-	-	-	-	-	-	420	42	63	-	-
	Punturin Senior High School	SHS-NON	-	-	-	105	-	-	-	-	-	-	-	-	-	260	35	53	-	-
	Ugong Senior High School	SHS-NON	-	-	-	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Division of Valenzuela - DO Proper	IU	-	2,724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL		4,721	14,340	382	13,265	2	248	76	115	436	95	38	38	38	33,333	4,774	3,238	35	8